Bureau of Reclamation FY2025 Operating Plan

Public Law 119-4

	2025 Committee Support Table Display Department of the Interior (Dollars in Thousands)	2025 CR Operating Plan
AGENCY	**DEPARTMENT OF THE INTERIOR W/O OFFSETTING COLLECTIONS**	**17,234,376**
BUREAU	**BUREAU OF RECLAMATION TOTAL**	**1,866,256**
OMB ACCOUNT	**Water and Related Resources**	**1,710,806**
TREASURY ACCOUNT	Water and Related Resources	1,710,806
PROJECT	Aging Infrastructure Program	100
PROJECT	Arbuckle Project	313
PROJECT	Aquatic Ecosystem Restoration Program	500
PROJECT	Balmorhea Project	2
PROJECT	Boise Area Projects	5,974
PROJECT	Cachuma Project	2,325
PROJECT	Canadian River Project	232
PROJECT	Canals Experiencing Failure	13,000
PROJECT	Carlsbad Project	7,021
PROJECT	Collbran Project	2,576
PROJECT	Colorado River Activities	26,120
PROJECT	Colorado River Basin Project - Central Arizona Project	18,993
PROJECT	Colorado River Basin Salinity Control Project - Title I	19,489
PROJECT	Colorado River Basin Salinity Control Project, Title II - Basinwide Prog.	6,000
PROJECT	Colorado River Front Work and Levee System	2,315
PROJECT	Colorado River Storage Project (CRSP), Section 5	16,995
PROJECT	Colorado River Storage Project (CRSP), Section 8	3,536
PROJECT	Colorado River Water Quality Improvement Program	746
PROJECT	Colorado-Big Thompson Project	16,722
PROJECT	Columbia and Snake River Salmon Recovery Project - exclude Nez Perce	15,769
PROJECT	Columbia Basin Project (Ephrata)	11,365
PROJECT	Columbia Basin Project (Grand Coulee)	7,945
PROJECT	Congressional Add - Environmental Restoration and Compliance	0
PROJECT	Congressional Add - Facilities OM&R	0
PROJECT	Congressional Add - Fish Screens	0
PROJECT	Congressional Add - Rural Water	0
PROJECT	Congressional Add - Water Conservation Projects	0
PROJECT	Crooked River Project	956
PROJECT	CVP, American River Division, Folsom Dam Unit/Mormon Island (SOD)	16,318
PROJECT	CVP, Auburn-Folsom South Unit	3,005

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PROJECT	CVP, Delta Division	10,951
PROJECT	CVP, East Side Division	5,115
PROJECT	CVP, Environmental Compliance and Ecosystem Development	67,689
PROJECT	CVP, Friant Division	5,227
PROJECT	CVP, Friant Division (SJRF) - San Joaquin Restoration	20,500
PROJECT	CVP, Miscellaneous Project Programs	14,355
PROJECT	CVP, Replacements, Additions, and Extraordinary Maint. Program	22,481
PROJECT	CVP, Sacramento River Division	2,037
PROJECT	CVP, San Felipe Division	283
PROJECT	CVP, Shasta Division	16,397
PROJECT	CVP, Trinity River Division	22,139
PROJECT	CVP, Water and Power Operations	15,876
PROJECT	CVP, West San Joaquin Division, San Luis Unit	16,968
PROJECT	Deschutes Project	1,397
PROJECT	DS: Department of the Interior Dam Safety Program	1,303
PROJECT	DS: Initiate Safety of Dams Corrective Action	182,561
PROJECT	DS: Safety Evaluation of Existing Dams	27,354
PROJECT	Eastern Oregon Projects	1,055
PROJECT	Emergency Planning and Disaster Response Program	1,996
PROJECT	Endangered Species (Platte River Recovery Implementation Program) GP	3,451
PROJECT	Endangered Species Conservation/Recovery Project LC	764
PROJECT	Endangered Species Recovery Implementation Program-UC	4,000
PROJECT	Endangered Species Recovery Implementation-MP	1,569
PROJECT	Endangered Species Recovery Implementation-PN	300
PROJECT	Environmental Program Administration	1,802
PROJECT	Examination of Existing Structures	12,238
PROJECT	Fruitgrowers Dam Project	399
PROJECT	Fryingpan-Arkansas Project	8,441
PROJECT	Fryingpan-Arkansas Project Arkansas Valley Conduit	13,059
PROJECT	General Planning Activities	5,575
PROJECT	Grand Valley Project	565
PROJECT	Grand Valley Unit, CRBSCP, Title II	2,011
PROJECT	Hungry Horse Project	1,222
PROJECT	Huntley Project	100
PROJECT	Hyrum Project	390

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PROJECT	IWRS: Aamodt Indian Water Rights Settlement	40,000
PROJECT	IWRS: Navajo Gallup Water Supply	25,000
PROJECT	Kendrick Project	5,147
PROJECT	Klamath	35,342
PROJECT	Lahontan Basin Project (Humbolt, Newlands, and Washoe Projects)	11,488
PROJECT	Lake Mead/Las Vegas Wash Program	598
PROJECT	Lake Tahoe Regional Wetlands Development	115
PROJECT	Land Resources Management Program	24,696
PROJECT	Leadville/Arkansas River Recovery Project	5,318
PROJECT	Lewiston Orchards Project	5,419
PROJECT	Lower Colorado River Operations Program	77,240
PROJECT	Lower Rio Grande Water Conservation Project	1,000
PROJECT	Lower Yellowstone Project	1,060
PROJECT	Mancos Project	481
PROJECT	McGee Creek Project	991
PROJECT	Mid-Dakota Rural Water Project	9
PROJECT	Middle Rio Grande Project	30,985
PROJECT	Milk River Project	2,649
PROJECT	Minidoka Area Projects	8,989
PROJECT	Mirage Flats Project	138
PROJECT	Miscellaneous Flood Control Operations	1,045
PROJECT	Moon Lake Project	219
PROJECT	Mountain Park Project	742
PROJECT	Native American Affairs Program	29,542
PROJECT	Negotiation and Administration of Water Marketing	2,360
PROJECT	Newton Project	207
PROJECT	Norman Project	1,028
PROJECT	North Platte Project	2,541
PROJECT	Nueces River Project	1,028
PROJECT	Ogden River Project	512
PROJECT	Operation and Program Management	4,775
PROJECT	Orland Project	891
PROJECT	Paradox Valley Unit, CRBSCP, Title II	3,129
PROJECT	Pine River Project	543
PROJECT	Power Program Services	4,462

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PROJECT	Preston Bench Project	43
PROJECT	Provo River Project	2,747
PROJECT	P-SMBP, Ainsworth Unit	173
PROJECT	P-SMBP, Almena Unit	519
PROJECT	P-SMBP, Angostura Unit	956
PROJECT	P-SMBP, Armel Unit	456
PROJECT	P-SMBP, Belle Fourche Unit	1,748
PROJECT	P-SMBP, Bostwick Unit	1,010
PROJECT	P-SMBP, Boysen Unit	2,893
PROJECT	P-SMBP, Buffalo Bill Unit	7,192
PROJECT	P-SMBP, Canyon Ferry Unit	9,538
PROJECT	P-SMBP, Cedar Bluff Unit	560
PROJECT	P-SMBP, Dickinson Unit	707
PROJECT	P-SMBP, East Bench Unit	1,039
PROJECT	P-SMBP, Frenchman-Cambridge Unit	3,763
PROJECT	P-SMBP, Garrison Diversion Unit (non-Rural Water)	10,995
PROJECT	P-SMBP, Glen Elder Unit	1,641
PROJECT	P-SMBP, Heart Butte Unit	1,763
PROJECT	P-SMBP, Helena Valley Unit	305
PROJECT	P-SMBP, Kansas River Area	159
PROJECT	P-SMBP, Keyhole Unit	1,078
PROJECT	P-SMBP, Kirwin Unit	517
PROJECT	P-SMBP, Lower Marias Unit	2,833
PROJECT	P-SMBP, Missouri Basin Unit	1,447
PROJECT	P-SMBP, Narrows Unit	40
PROJECT	P-SMBP, North Loup Unit	228
PROJECT	P-SMBP, North Platte Area Unit	9,353
PROJECT	P-SMBP, Oahe Unit	84
PROJECT	P-SMBP, Owl Creek Unit	194
PROJECT	P-SMBP, Rapid Valley Unit	323
PROJECT	P-SMBP, Riverton Unit	724
PROJECT	P-SMBP, Shadehill Unit	1,428
PROJECT	P-SMBP, Webster Unit	566
PROJECT	P-SMBP, Yellowtail Unit	10,678
PROJECT	Public Access and Safety Program	2,259

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PROJECT	Rapid Valley Project	119
PROJECT	RD: Desalination and Water Purification Prog.	7,018
PROJECT	RD: Science and Technology Program	26,547
PROJECT	Reclamation Law Administration	1,119
PROJECT	Recreation and Fish and Wildlife Program Administration	7,504
PROJECT	Rio Grande Project	9,535
PROJECT	Rio Grande Pueblos	6,010
PROJECT	Rogue River Basin Project, Talent Division	1,925
PROJECT	RW: Eastern New Mexico Water Supply - Ute Reservoir	10,060
PROJECT	RW: Jicarilla Apache Rural Water System	10
PROJECT	RW: Lewis and Clark Rural Water System	6,825
PROJECT	RW: Mni Wiconi Project	17,524
PROJECT	RW: Musselshell-Judith Rural Water System	147
PROJECT	RW: P-SMBP, Garrison Diversion Unit (Rural Water)	24,948
PROJECT	RW: Rocky Boys/North Central MT Rural Water System	8,946
PROJECT	Salt River Project	1,023
PROJECT	Salton Sea Research Project	2,002
PROJECT	San Angelo Project	759
PROJECT	San Gabriel Restoration Fund	0
PROJECT	San Luis Valley Project (Closed Basin Division)	3,568
PROJECT	San Luis Valley Project (Conejos Division)	32
PROJECT	Sanpete Project	92
PROJECT	Santa Maria Project	10
PROJECT	Scofield Project	415
PROJECT	Shoshone Project	1,537
PROJECT	Site Security Activities	27,600
PROJECT	Solano Project	4,513
PROJECT	Strawberry Valley Project	589
PROJECT	Sun River Project	698
PROJECT	Transportation Construction Program	110
PROJECT	Tualatin Project	753
PROJECT	Tucumcari Project	150
PROJECT	Umatilla Project	4,708
PROJECT	Uncompahgre Project	1,146
PROJECT	United States/Mexico Border Issues - Technical Support	70

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		2025 CR Operating Plan
PROJECT	Upper Colorado River Operations Program	8,260
PROJECT	Ventura River Project	370
PROJECT	W.C. Austin Project	793
PROJECT	Washington Area Projects	1,397
PROJECT	Washita Basin Project	1,496
PROJECT	Water Conservation Field Service Program	2,452
PROJECT	Weber Basin Project	4,084
PROJECT	Weber River Project	323
PROJECT	White Mountain Apache-W&RR	181,000
PROJECT	Wichita Project (Cheney Division)	449
PROJECT	Wichita Project (Equus Beds Division)	10
PROJECT	WS: Basin Studies	15,017
PROJECT	WS: Cooperative Watershed Management	4,954
PROJECT	WS: Drought Response and Comprehensive Drought Plans	30,009
PROJECT	Workforce Efficiencies (DRP, VERA, VSIP, RIF)	20,000
PROJECT	WS: Title XVI Program	4,006
PROJECT	WS: WaterSMART Grants	33,690
PROJECT	Yakima Project	14,681
PROJECT	Yakima River Basin Water Enhancement Project	36,480
PROJECT	Yuma Area Projects	23,788
PROJECT	WIIN Sec. 4007 – Water Storage	50,000
OMB ACCOUNT	**Central Valley Project Restoration Fund**	**55,656**
OMB ACCOUNT	**California Bay-Delta Restoration**	**33,000**
OMB ACCOUNT	**Policy and Administration**	**66,794**
BUREAU	**CENTRAL UTAH PROJECT COMPLETION ACCOUNT TOTAL**	**23,000**
OMB ACCOUNT	**Central Utah Project Completion Account**	**18,350**
INTERNAL MANDATED TRANSFER	Transfer PL 113-235	-4,650
OMB ACCOUNT	**Utah Reclamation Mitigation and Conservation Account**	**4,650**